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UNIVERSITY  
OF WINDSOR

BRIEF  
TO THE COMMITTEE  
ON UNIVERSITY AFFAIRS

OCTOBER, 1970





UNIVERSITY OF WINDSOR

B R I E F

to

COMMITTEE ON UNIVERSITY AFFAIRS

OCTOBER 20, 1970.






UNIVERSITY OF WINDSOR

## BRIEF TO THE COMMITTEE ON UNIVERSITY AFFAIRS

OCTOBER, 1970.

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Summary A







# UNIVERSITY OF WINDSOR

WINDSOR 11, ONTARIO

OFFICE OF THE PRESIDENT

September 29, 1970.

Dr. E.E. Stewart,  
Secretary,  
Committee on University Affairs,  
481 University Avenue,  
Toronto 2, Ontario.

Dear Dr. Stewart:

In preparation for the visit of the Committee on University Affairs to Windsor on October 20th, I am enclosing the statistical data requested by you for the information of the Committee, and in addition I am offering some comment, based in part on your proposed agenda for the meeting, and dealing in addition with several matters of major interest and concern to us at this time.

I should indicate that I found the type of comments requested, in the proposed agenda which accompanied your letter of May 29th, and as amended in your letter of July 10, very difficult to provide on a number of the matters which you single out. On some of these there is no unanimity of opinion in this University, on others our experience is as yet too limited to warrant a clear-cut response, and in several instances I am reluctant to reply until I have the final data on the enrolment this year, figures which will not be available for another week or ten days.

With these general provisos in mind, and with the expectation that the variety of interests which will be represented in our delegation will permit a fuller and more varied range of opinion in the course of our meeting, I offer the following comments to your enquiries:

## 1. Review of Current Programs

- a) In a general way, through the occasional meeting of Heads of Departments of Ontario Universities, this University is participating in the current discussions aimed at preventing undue competition, especially at the graduate level. At the undergraduate level, given our distance from the other larger universities of Ontario, and the relative difficulty of exchange of staff and students, there has been slight interest in comparable discussions.





b)

iii

It is our impression that there has been a noticeable but only a slight increase in the number of non-thesis degrees at the Masters' level. At the meeting with the Committee we will provide statistics in this respect up-dated to include the number of degrees which will be approved during the next several weeks, for our Fall Convocation.

c)

Up to the present, there has been no disposition to question the desirability of a continuing differentiation between the General and Honours program at the University of Windsor.

On the whole it seems to us immaterial whether or not a single weight, for grant purposes, should be assigned to Arts and Science students, irrespective of their enrolment in the General or Honours course. There are certain advantages in the present system, which recognizes the more expensive character of third and fourth year Honours work in the Sciences. Having in mind the desirability of relating specific units to the cost factor, I would prefer to see the differentiation kept, although our calculations would suggest that it would not make a substantial financial difference to this University if a weight of 1.2 were assigned to all students in Arts and Science.

d)

#### Health Science Programs

At our last meeting with the Committee on University Affairs, there was some discussion about our expressed interest in the early possibility of the establishment of a Medical School on our campus. Since then, the press has carried accounts from time to time with respect to the probability that a new Medical School would need to be authorized in Ontario in the near future, and that various university centers were beginning to put forth their claims for such an assignment. It is understood that the Ontario Medical Association considered a report on this subject at its last Council meeting in Ottawa earlier this year. Since





then another committee of eight former presidents of the O.M.A. has been established to make a recommendation to the appropriate provincial authorities concerning the location of such a new school, and, the secretary has written to me to ascertain our interest.

Against this background I have written to the Minister, and also to the Chairman of the Committee on University Affairs, pointing to a number of weighty factors which would give strong support to the claims of Windsor for the next Medical School. In summary, it should be emphasized that Windsor is the fourth metropolitan area of the Province, that the University now has the diversity of staff, and the necessary variety of pre-medical offerings to warrant such a development, and that in the City of Windsor there is a concentration of hospital space and of medical staff to give full supplementary support to a new Medical School. In all respects it is our considered view that these factors both individually and collectively far outweigh the claims of any other location and any of the other institutions reported in the press also to be interested. We would welcome the opportunity of a full and frank discussion of this matter with members of the Committee.

## 2. Factors affecting levels of University support

### a) Types and sizes of classes

ii and iii

Members of the Committee will be aware, from our earlier reports, that we have instruction by closed circuit television in a number of courses, supported by the participation of teaching fellows. We believe this combination does provide an acceptable and in some instances an improved teaching approach, but it is not our experience that there is much saving in cost involved. Although we maintain a continuing interest in the development of our media centre, there is as yet little indication that technological advances are likely to have a considerable effect on class patterns.





b) Resource allocation

ii

The pressure of the salary budget increasingly raises the problem of a proper balance between such expenditure and other non-salary costs, particularly for equipment and the library. It is my personal view that the present situation is only marginally satisfactory, and that here, as well as elsewhere, we may soon be facing critical problems of determining an acceptable allocation between these two categories of expenditure.

c) Effects of the Academic Marketplace

Although the number of qualified candidates for academic appointment would appear to be increasing steadily, during the past several years, it is still true that in the field of the social sciences, notably in such popular subjects as psychology and sociology, and also in the fields of the modern and ancient languages, there is still a marked shortage of candidates, especially of Canadian background.

d) Operating and Capital Support

Since the present capital formula is on an interim basis, and continues to be subjected to considerable criticism, it is my personal view that it would be desirable to maintain the differentiation between operating and capital assistance, until the basis of capital grants is more widely accepted after further trial.

3. Future Planning

a) to d)

With the exception of our interest in a Medical School, we have no new programs of major significance to report under future planning for the immediate future.

e)

i

We consider that the major problems of the University of Windsor, with respect to capital financing, derive from two particular difficulties, one of which, the problem of land acquisition, is peculiar to our location within



a residential area of the City of Windsor. Secondly we feel that a number of Departments, awaiting new space facilities, will experience increasing difficulty under the "stretch-out" in the supply of capital funds, which is the inevitable result of the present formula, combined with the inventory system.

We are dissatisfied with the present interim capital formula on several counts, especially since the figure of \$55.00 seems to us inadequate, given the high cost of labour in the Windsor district, for any academic building other than a standard classroom and office building. We note, for example, that the planning of any large amphitheatre type of classroom inevitably involving more than one floor, at once raises the calculation of costs per square foot. Similarly, any special equipment requirements will have the same effect. While we sympathize with the desire of the Committee to arrive at fair and economical formula we feel that the figure of \$55.00, when combined with certain other calculations, with respect to student-space ratios, and the overall inventory approach, introduces a number of restrictive factors which will quickly lead to a deterioration in the quality and the service capability of university space in Ontario. In this matter we share fully the dissatisfaction which has been expressed by other universities.

e)

ii to v

It is evidently now desirable to make a sharper assessment of current developments in the secondary schools. Until this year we felt that we had the basis of a sound statistical projection of both the number and the professional choices of students coming to this University from the secondary schools. However, it would appear, at this stage, that we will have about two hundred students less, mainly in first year courses, than we had predicted a few months ago, for reasons by no means clear to us, in view of our previous confidence in the calculations made. There are indications of an even sharper percentage decline in expected university enrolment in other parts of Canada, and possibly at other Ontario universities, with the clear implication that academically qualified and financially able students in the final year of the secondary schools are perhaps





not as generally interested in going to University as was even recently the case. We have made some preliminary investigations in this respect, with students in the Windsor area, and will continue to do so during the next several weeks, but no conclusive pattern has yet emerged. It would seem to me to be very desirable, once final enrolment figures for the Province are known, that there be a close enquiry into the changing attitudes of our high school students.

f)

The question propounded, concerning the possible effects of increasing demands of student assistance, from the limited total resources available for the support of higher education, seems to me to admit of no short or firm answer. However, I do consider it to be of great importance, and one which should receive considerable discussion at our meeting with the Committee, as time allows.

g) Student Housing

At frequent intervals we have carefully assessed our needs for student accommodation, and have supplied copies of such studies to officials of the Department of University Affairs. Earlier this year in an updated review we estimated that by the term 1974-75 the university would need additional residence space, above that now in prospect, for 423 men and 325 women. Such calculations are based on a study of the housing needs of students whose homes are outside the City of Windsor and Essex County, combined with an estimate of the available boarding space in private accommodations in the city. It should be noted that the City of Windsor has a public transportation problem, and that students who do not have transportation of their own encounter considerable difficulty if they are located even several miles from our campus. (We will again revise our student housing calculations, in the light of somewhat reduced enrolment in the current year, and have the adjusted figures available at the time of our meeting.)

There is no question in our minds that our enrolment would be markedly reduced if we were not able to provide student housing on or near the campus for a considerable number of our students, as indicated.





4.

a) Mission-oriented research

At the University of Windsor we have an Industrial Research Institute, assigning a few, relatively small contracts, to the total of \$59,500.00, with respect to research in local industrial projects. We also have a number of other, rather scattered contracts, specifically concerned with certain practical problems, in Applied Science and in the Social Sciences, but our research support is to a large proportion supplied by the granting agencies, specified in your supplementary enquiry, such as NRC, DRB and the Canada Council. Our Treasurer who administers these accounts assigns \$966,527.53 to these granting agencies, and estimates others, mission-oriented, at approximately \$295,604.16.

b) Obligation of Individual Faculty Members

The University considers that its individual faculty members are on a twelve months contract, with an agreed period of one month's holiday. Administration with respect to the obligations of individual faculty members rests particularly with the Head of the Department or the Dean of the Faculty concerned. There has lately been some question about this situation, with the feeling that accountability should be more precisely governed. There have accordingly been discussions on campus, with respect to a code of professional ethics, one part of which would deal specifically with this issue. I would offer the personal opinion that the Canadian tradition in this respect has been decidedly more indulgent and permissive than the American, and that probably there will be a trend to a closer control, and more precise information in this respect, and that there should be.

c) Other matters

i Faculty of Education

In mid-May, following long and at times inactive negotiations with the Department of Education, an agreement was completed with unexpected rapidity, in the course of only several weeks, for the integration of the Teachers' College in Windsor with the University, as a Faculty of Education. In view of the fact that the agreement was reached so late in the academic term, it was agreed that during the present year there would be no abrupt or radical alterations in the operation of the College. It was clearly



desirable to allow time for the transition, both with respect to administrative and academic matters. An Advisory Council is now being established, and in due course appropriate decisions will be made by the Senate and by the Board of Governors. In the meanwhile we have had no difficulty in establishing a very sound and cordial working relationship with the Principal and the other members of his staff at the College, and we are expecting this situation to continue.

One serious problem in establishing a close connection between the College and the University is the fact that the present quarters of the College, excellent as they are, are located four miles from the University. This will provide a major problem, for which no ideal solution seems in prospect, until an Education Building can be erected on the main campus.

#### ii Faculty of Law

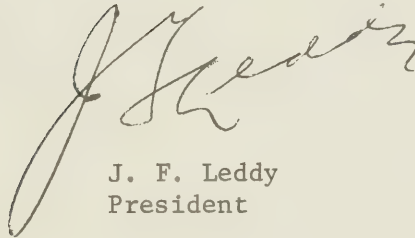
The formal opening of the new Law Building took place in late September, and all the facilities of the building are now in use for the members of the Faculty and the student body. The building was planned for an ultimate student body of four hundred, and until that figure is reached (it is now about two hundred and sixty-two) the additional space is being used by students and professors of the Faculty of Arts and Science. We are extremely pleased with the accommodation provided in this building, and very well satisfied with the development of our Law School, with the exception of one point of major concern, namely the holdings in the Library. It would clearly be unreasonable for us, within the short space of several years, to expect to have a total law library collection comparable to that of such long standing institutions as Toronto and Osgoode, but when the establishment of the Law School was authorized, our first Dean, Dr. Mark MacGuigan, gave particular attention, in his submissions on our behalf to the Committee, to the need for heavy initial expenditure for our book collection in order to bring our holdings to a respectable level as soon as possible. The validity of his arguments were at that time recognized by the Committee which did recommend, and has continued to approve during the past several years a special development grant, intended for the library. However, after the first year, the grant was far lower than expected, dropping from \$250,000.00 in





the first year to \$100,000.00 in the past year, an amount which we sought energetically but without success to have increased last year. As a partial solution for this grave academic problem, a serious concern for the Faculty in this early phase of development, I would accordingly urgently request that there be another special grant this year for the Law Library to the amount of \$100,000.00. Dean Tarnopolsky of our Faculty of Law, a member of our delegation, will speak to this request at our meeting with the Committee.

Yours sincerely,

A handwritten signature in cursive script, appearing to read "J. F. Leddy". The signature is written in dark ink and is positioned above the printed name and title.

J. F. Leddy  
President



NEW PROGRAM INFORMATION  
UNIVERSITY OF WINDSOR

FACULTY OF LAW

	Actual 1967-68	Actual 1968-69	Actual 1969-70	Estimate 1970-71	Estimate 1971-72	Estimate 1972-73	Estimate 1973-74
<u>ESTIMATED ENROLMENT &amp; STAFF</u>							
Graduate Enrolment	--	--	--	--	--	--	--
Undergraduate Enrolment	--	68	141	240	310	370	400
Weighted Enrolment	--	102	211.5	360	465	555	600
Faculty	--	5	10	14	21	26	28
Other Academic Support Staff	--	14	15	22	31	35	37
<u>ESTIMATED OPERATING EXPENSE</u>							
Faculty Salaries	--	73,566	160,636	258,000	382,900	462,900	494,900
Other Academic Salaries Support	45,783	62,030	93,594	152,000	181,100	210,975	222,925
Library Books	63,103	291,117	122,065	282,300	150,000	150,000	100,000
Academic Other Expenses	31,114	52,672	49,205	58,900	93,600	102,900	107,800
Other Operating Expenses	--	84,597	99,800	132,565	142,500	163,525	163,275
TOTAL ESTIMATED EXPENSES	140,000	563,982	525,300	883,765	950,100	1,090,300	1,089,000
<u>ESTIMATED OPERATING INCOME</u>							
Academic Fees	--	33,320	69,090	117,600	151,900	181,300	196,000
Grant Generated by Formula	--	114,580	254,505	476,400	652,550	778,850	842,000
Other Operating Income	140,000	325,000	200,000	100,000	--	--	--
TOTAL ESTIMATED INCOME	140,000	472,900	523,595	694,000	804,450	960,150	1,038,000
EXCESS OF EXPENSES	--	91,082	1,705	189,765	145,650	130,150	51,000
<u>ESTIMATED CAPITAL COST INVOLVED</u>							
Land & Building			2,214,000				
Equipment			300,000				
TOTAL ESTIMATED CAPITAL COST			2,514,000				

NOTES: (1) The value of the basic income unit is as follows: 1970-71 = \$1,650; 1971-72 through 1973-74 = \$1,730.

(2) Salaries for 1970-71 are anticipated actual. Salaries from 1971-72 through 1973-74 are at 1971-72 constant dollars.

(3) The increased budget in library books 1970-71 is requested due to the 1969-70 book budget reduction.

Sept. 21, 1970





GRADUATE ENROLMENT DATA  
DISTRIBUTION OF GRADUATE STUDENTS (FULL-TIME AND PART-TIME) BY DISCIPLINE AREA AND CITIZENSHIP

Form CIA-70-2

	Canadian	Landed Immigrant	Foreign					Subtotal			
			United States	United Kingdom	Europe	Asia	Africa	Other	Foreign		
69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71

ALLIANCE FIGURES

Full-time: - Master's	207	245	17	20	6	7		35	40	5	6	63	73	270	318
- Doctoral	65	71	21	24	2	2		17	20	5	5	47	53	112	124
- Total	272	316	38	44	8	9		52	60	10	11	110	126	382	442
Part-time: - Master's	100	160	2	3				3	4	2	3	7	10	107	170
- Doctoral	2	-	-					-		-		-	-	2	-
- Total	102	160	2	3				3	4	2	3	7	10	109	170

REASONING BY DISCIPLINE AREA

LANGUAGES (Lang. & Lit)

Full-time: - Master's	27	33	2	2								2	2	29	35
- Doctoral	-	-	-	-								-	-	-	-
- Total	27	33	2	2								2	2	29	35
Part-time: - Master's	21	26												21	26
- Doctoral	-	-												-	-
- Total	21	26												21	26

HUMANITIES (History, etc.)

Full-time: - Master's	29	38	6	7								6	7	35	45
- Doctoral	-	-	-	-								-	-	-	-
- Total	29	38	6	7								6	7	35	45
Part-time: - Master's	24	29	1	1										25	30
- Doctoral	-	-	-	-									1	-	-
- Total	24	29	1	1									1	25	30

SOCIAL SCIENCES (General)

Full-time: - Master's	65	75	8	10				3	3			11	13	76	88
- Doctoral	19	21	13	15				-	-			13	15	32	36
- Total	84	96	21	25				3	3			24	28	108	124



	Canadian		Landed Immigrant		Foreign					Subtotal	
	69-70	70-71	69-70	70-71	United States	United Kingdom	Europe	Asia	Africa	Other	Foreign
69-70 70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70 70-71

## SOCIAL SCIENCES (General) (continued)

Part-time:	-	Master's	4	5							
-	Doctoral	1	-								
-	Total	5	5								

## SOCIAL SCIENCES (Regional, etc.)

Full-time:	-	Master's	5	5							
-	Doctoral	-	-								
-	Total	5	5								
Part-time:	-	Master's	1	3							
-	Doctoral	-	-								
-	Total	1	3								

## NATURAL SCIENCES

Full-time:	-	Master's	21	23							
-	Doctoral	20	21								
-	Total	41	44								
Part-time:	-	Master's	2	3							
-	Doctoral	-	-								
-	Total	2	3								

## NATURAL SCIENCES

Full-time:	-	Master's	4	4							
-	Doctoral	6	8								
-	Total	10	12								
Part-time:	-	Master's	2	3							
-	Doctoral	-	-								
-	Total	2	3								

## NATURAL SCIENCES

Full-time:	-	Master's	27	30							
-	Doctoral	19	19								
-	Total	46	49								
Part-time:	-	Master's	11	14							
-	Doctoral	1	-								
-	Total	12	14								

22	16	38	5	22	49	56
13	35	44	6	26	35	37
22	84	16	1	18	84	93
3	16	5	1	44	16	20
3	1	-	-	6	1	-
3	17	5	6	-	17	20





Canadian	Landed Immigrant	Foreign					Subtotal	Total
		United States 69-70 70-71	United Kingdom 69-70 70-71	Europe 69-70 70-71	Asia 69-70 70-71	Africa 69-70 70-71	Other 69-70 70-71	

1969-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71

# LIFE SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

7 7  
1 2  
8 9

2 2  
1 1  
3 3

9 9  
2 2  
11 11  
12 12

Part-time: - Master's  
- Doctoral  
- Total

2 2  
1 1  
3 3

9 9  
2 2  
11 11  
12 12

# HUMAN SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

# EDUCATION

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

# BUSINESS

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

20 27 1 1 1 1 4 5 6 7 26 34  
- - - - - - - - - - - -  
20 27 1 1 1 1 4 5 6 7 26 34  
34 71 1 2 1 2 4 5 1 2 35 73  
- - - - - - - - - - - -  
34 71 1 2 1 2 4 5 6 7 26 34



A. P.4.														
Canadian		Landed Immigrant		Foreign							Subtotal		Total	
		United States	United Kingdom	Europe	Asia	Africa	Other			Foreign				
1969-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	

OTHER

Full-time:	- Master's	2	3										-	2	3
	- Doctoral	-	-										-	-	-
	- Total	2	3										-	2	3
Part-time:	- Master's	1	7										-	1	7
	- Doctoral	-	-										-	-	-
	- Total	1	7										-	1	7

1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
2. Enrolment basis: Student numbers enrolled:"as at" December 1st of each year.
3. Enrolment reported for 1970-71 to be latest estimates available of 1970-71 actuals.  
An updated report incorporating December 1st actuals is required by no later than January 1st, 1971.
4. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).









	Canadian 1970-71	Landed Immigrant 1970-71	Foreign						Subtotal	TOTAL	
			United States 1970-71	United Kingdom 1970-71	Europe 1970-71	Asia 1970-71	Africa 1970-71	Other 1970-71			
SOCIAL SCIENCES (General) (continued)											
Part-time:	3								-	3	
- Master's	-								-	-	
- Doctoral	3								-	3	
- Total											
SOCIAL SCIENCES (Regional, etc.)											
Full-time:	4								-	4	
- Master's	-								-	-	
- Doctoral	4								-	4	
- Total											
Part-time:	2								-	2	
- Master's	-								-	-	
- Doctoral	2								-	2	
- Total											
PHYSICAL SCIENCES											
Full-time:	15			3				1	7	22	
- Master's	5		1	-				-	3	8	
- Doctoral	20		1	3			5	1	10	30	
- Total											
Part-time:	1								-	1	
- Master's	-								-	-	
- Doctoral	1								-	1	
- Total											
MATHEMATICAL SCIENCES											
Full-time:	3						3		3	6	
- Master's	2						2		2	4	
- Doctoral	5						5		5	10	
- Total	1								1	1	
Part-time:	-								-	-	
- Master's	1								-	1	
- Doctoral	-								-	-	
- Total											
ENGINEERING											
Full-time:	22			13					16	38	
- Master's	5		1	2					4	9	
- Doctoral	27		1	15					20	47	
- Total	7			2					3	10	
Part-time:	-			-					-	-	
- Master's	7								-	7	
- Doctoral	-								-	-	
- Total											





	Canadian	Landed Immigrant	Foreign						Subtotal	B. P.3. TOTAL
			United States 1970-71	United Kingdom 1970-71	Europe 1970-71	Asia 1970-71	Africa 1970-71	Other 1970-71		

# LIFE SCIENCES

Full-time:                   - Master's  
                                   - Doctoral  
                                   - Total  
  
 Part-time:                   - Master's  
                                   - Doctoral  
                                   - Total

NIL.

# HEALTH SCIENCES

Full-time:                   - Master's  
                                   - Doctoral  
                                   - Total

Part-time:                   - Master's  
                                   - Doctoral  
                                   - Total

NIL.

# EDUCATION

Full-time:                   - Master's  
                                   - Doctoral  
                                   - Total

Part-time:                   - Master's  
                                   - Doctoral  
                                   - Total

NIL.

# BUSINESS

Full-time:                   - Master's  
                                   - Doctoral  
                                   - Total

Part-time:                   - Master's  
                                   - Doctoral  
                                   - Total

18	1	1	3	5	23
-	-	-	-	-	-
18	1	1	3	5	23
36	1	1	1	1	37
-	-	-	-	-	-
36	1	1	1	1	37



	Canadian	Landed Immigrant	Foreign				Subtotal Foreign	B. TOTAL P.4
			United States 1970-71	United Kingdom 1970-71	Europe 1970-71	Asia 1970-71		
1970-71		1970-71					1970-71	1970-71

# OTHER

Full-time:	- Master's	2						2
	- Doctoral	-						-
	- Total	2						2
Part-time:	- Master's	4						4
	- Doctoral	-						-
	- Total	4						4

Remarks: All figures are estimated only. Actual 1970-71 figures are not available since registration is presently in progress.

1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
2. Enrolment basis: Student numbers enrolled "as at" December 1st of each year.
3. Enrolment reported for 1970-71 to be latest estimates available of 1970-71 actuals.  
An updated report incorporating December 1st actuals is required by no later than January 1st, 1971.
4. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).
5. "New registered" graduate students are those enrolled in their program for the first time for the Fall Terms.

Finance Branch  
6/10/70





GRADUATE ENROLMENT DATA												Form CUA-70-C
GRADUATE DEGREES AWARDED/TO BE AWARDED BY												
DISCIPLINE AREA												
	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
<u>AGGREGATE FIGURES</u>												
Master's	59	73	85	100	118	191	280	330	382	440	505	580
Doctoral	3	2	6	12	11	19	42	58	68	80	112	124
<u>BREAKDOWN BY DISCIPLINE AREA</u>												
<u>HUMANITIES (Language &amp; Literature)</u>												
Master's	12	14	15	16	15	26	29	35	40	47	53	60
Doctoral												
<u>HUMANITIES (History, etc.)</u>												
Master's	4	8	7	13	19	25	35	45	52	60	69	79
Doctoral												
<u>SOCIAL SCIENCES (General)</u>												
Master's	9	12	17	28	19	50	76	88	102	117	135	155
Doctoral				2	1	3	7	13	19	24	32	36
<u>SOCIAL SCIENCES (Regional, etc.)</u>												
Master's	-	-	-	-	-	1	6	6	7	8	9	11
Doctoral												-
<u>PHYSICAL SCIENCES</u>												
Master's	10	6	11	9	5	9	29	33	39	43	49	57
Doctoral	2	2	5	7	6	6	14	18	19	22	31	34
<u>MATHEMATICAL SCIENCES</u>												
Master's	1	5	4	3	9	5	9	9	11	13	15	17
Doctoral				2	1	3	6	6	7	8	12	13

\* Includes estimate of actual for Fall Convocation 1969-60.



	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated

ENGINEERING

Master's  
Doctoral

16	18	22	20	29	33	49	56	65	75	86	99
1	1	1	1	3	7	13	18	21	24	34	37

LIFE SCIENCES

Master's  
Doctoral

2	2	2	2	2	3	9	9	10	12	14	16
						2	3	2	2	3	4

HEALTH SCIENCES

Master's  
Doctoral

EDUCATION

Master's  
Doctoral

BUSINESS

Master's  
Doctoral

5	8	7	9	20	36	36	45	51	59	67	76
					3	3	4	5	6	8	10

OTHER

Master's  
Doctoral

Notes: (1) Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).



GRADUATE ENROLMENT DATA  
PROJECTED GRADUATE ENROLMENT (FULL-TIME AND PART-TIME) BY DISCIPLINE AREA

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
<b>AGGREGATE FIGURES</b>						
Full-time:						
- Master's	318	368	424	487	560	647
- Doctoral	124	143	165	191	220	252
- Total	442	511	589	678	780	899
Part-time:						
- Master's	170	207	243	270	313	363
- Doctoral	-	-	-	-	-	-
- Total	170	207	243	270	313	363
<b>BREAKDOWN BY DISCIPLINE AREA</b>						
<b>HUMANITIES (Language &amp; Literature)</b>						
Full-time:						
- Master's	35	40	47	53	60	70
- Doctoral	-	-	-	-	-	-
- Total	35	40	47	53	60	70
Part-time:						
- Master's	26	33	40	44	52	60
- Doctoral	-	-	-	-	-	-
- Total	26	33	40	44	52	60
<b>HUMANITIES (History, etc.)</b>						
Full-time:						
- Master's	45	52	60	69	79	91
- Doctoral	-	-	-	-	-	-
- Total	45	52	60	69	79	91
Part-time:						
- Master's	30	39	47	53	63	73
- Doctoral	-	-	-	-	-	-
- Total	30	39	47	53	63	73
<b>SOCIAL SCIENCES (General)</b>						
Full-time:						
- Master's	88	102	117	135	155	180
- Doctoral	36	41	48	55	63	72
- Total	124	143	165	190	218	252





	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
<u>SOCIAL SCIENCES (General) (continued)</u>						
Part-time:						
- Master's	5	6	7	7	9	11
- Doctoral	-	-	-	-	-	-
- Total	5	6	7	7	9	11
<u>SOCIAL SCIENCES (Regional, etc.)</u>						
Full-time:						
- Master's	6	7	8	9	11	12
- Doctoral	-	-	-	-	-	-
- Total	6	7	8	9	11	12
Part-time:						
- Master's	3	3	3	3	3	3
- Doctoral	-	-	-	-	-	-
- Total	3	3	3	3	3	3
<u>PHYSICAL SCIENCES</u>						
Full-time:						
- Master's	33	39	43	49	57	65
- Doctoral	35	40	46	53	61	70
- Total	68	79	89	102	118	125
Part-time:						
- Master's	3	3	3	3	3	3
- Doctoral	-	-	-	-	-	-
- Total	3	3	3	3	3	3
<u>MATHEMATICAL SCIENCES</u>						
Full-time:						
- Master's	9	11	13	15	17	20
- Doctoral	13	15	17	20	23	26
- Total	22	26	30	35	40	46
Part-time:						
- Master's	3	3	3	3	3	3
- Doctoral	-	-	-	-	-	-
- Total	3	3	3	3	3	3
<u>ENGINEERING</u>						
Full-time:						
- Master's	56	65	75	86	99	114
- Doctoral	37	43	49	57	66	76
- Total	93	108	124	143	165	190



		1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
<u>ENGINEERING (continued)</u>							
Part-time:	- Master's	20	20	23	27	30	37
	- Doctoral	-	-	-	-	-	-
	- Total	20	20	23	27	30	37
<u>LIFE SCIENCES</u>							
Full-time:	- Master's	9	10	12	14	16	19
	- Doctoral	3	4	5	6	7	8
	- Total	12	14	17	20	23	27
Part-time:	- Master's						
	- Doctoral						
	- Total						
<u>HEALTH SCIENCES</u>							
Full-time:	- Master's						
	- Doctoral						
	- Total						
Part-time:	- Master's						
	- Doctoral						
	- Total						
<u>EDUCATION</u>							
Full-time:	- Master's						
	- Doctoral						
	- Total						
Part-time:	- Master's						
	- Doctoral						
	- Total						
<u>BUSINESS</u>							
Full-time:	- Master's	34	39	45	52	60	69
	- Doctoral	-	-	-	-	-	-
	- Total	34	39	45	52	60	69



	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
<u>BUSINESS (continued)</u>						
Part-time:						
- Master's	73	93	107	120	140	160
- Doctoral	-	-	-	-	-	-
- Total	73	93	107	120	140	160
<u>OTHER</u>						
Full-time:						
- Master's	3	3	4	5	6	7
- Doctoral						
- Total	3	3	4	5	6	7
Part-time:						
- Master's	7	7	10	10	10	13
- Doctoral	-	-	-	-	-	-
- Total	7	7	10	10	10	13

- Notes: 1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
2. Enrolment basis: Student numbers enrolled: "as at" December 1st of each year.
3. Enrolment reported for 1970-71 to be latest estimates available of 1970-71 actuals.
4. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).

Finance Branch

6/10/70





GRADUATE ENROLMENT DATA  
SURVEY OF ANNUAL FINANCIAL RESOURCES FOR THE  
SUPPORT OF FULL-TIME GRADUATE STUDENTS, 1969-70 ACTUAL

Instructions: Indicate the number of students receiving any support.  
(double-counting is anticipated).

Discipline Area	Scholarships and Bursaries		Research Grants		Remuneration		P.O.S.A.P.	Not Supported under Any of Categories 1-7
	P.O.G.	Other	Federal Agencies	Other	Teaching Assistantships	Other University		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>AGGREGATE FIGURES</b>								
Full-time:	64	9	32	--	80	--	48	91
- Master's	30	6	18	1	43	--	4	27
- Doctoral	94	15	50	1	123	--	52	118
- Total								
<b>BREAKDOWN BY DISCIPLINE AREA</b>								
<b>HUMANITIES (Language &amp; Literature)</b>								
Full-time:	18	2	--	--	8	--	4	8
- Master's	--	--	--	--	--	--	--	--
- Doctoral	18	2	--	--	8	--	4	8
- Total								
<b>HUMANITIES (History, etc.)</b>								
Full-time:	16	1	--	--	4	--	6	16
- Master's	--	--	--	--	--	--	--	--
- Doctoral	16	1	--	--	4	--	6	16
- Total								
<b>SOCIAL SCIENCES (General)</b>								
Full-time:	24	--	7	--	25	--	20	17
- Master's	17	1	2	--	6	--	2	11
- Doctoral	41	1	9	--	31	--	22	28
- Total								

September 24, 1970



P.O.S.A.P  
Not Supported  
under Any of  
Categories 1-7

Discipline Area	Scholarships and Bursaries		Research Grants		Remuneration		P.O.S.A.P	Not Supported under Any of Categories 1-7
	P.O.G	Other	Federal Agencies	Other	Teaching Assistantships	Other University		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>SOCIAL SCIENCES (Regional, etc.)</u>								
Full-time:								
- Master's	--	--	--	--	1	--	3	2
- Doctoral	--	--	--	--	--	--	--	--
- Total	--	--	--	--	1	--	3	2
<u>PHYSICAL SCIENCES</u>								
Full-time:								
- Master's	2	1	4	--	15	--	--	9
- Doctoral	8	--	6	--	14	--	1	7
- Total	10	1	10	--	29	--	1	16
<u>MATHEMATICAL SCIENCES</u>								
Full-time:								
- Master's	--	1	1	--	3	--	1	2
- Doctoral	2	--	2	--	5	--	--	3
- Total	2	1	3	--	8	--	1	5
<u>ENGINEERING</u>								
Full-time:								
- Master's	3	3	19	--	16	--	--	22
- Doctoral	1	5	8	1	17	--	1	5
- Total	4	8	27	1	33	--	1	27
<u>LIFE SCIENCES</u>								
Full-time:								
- Master's	1	--	1	--	4	--	1	1
- Doctoral	2	--	--	--	1	--	--	1
- Total	3	--	1	--	5	--	1	2
<u>HEALTH SCIENCES</u>								
Full-time:								
- Master's								
- Doctoral								
- Total								



Discipline Area	Scholarships and Bursaries		Research Grants		Remuneration		Page 1 (c) P.O.S.A.P.	Not Supported under Any of Categories 1-7
	P.O.G. (1)	Other (2)	Federal Agencies (3)	Other (4)	Teaching Assistantships (5)	Other University (6)	(7)	(8)
<u>EDUCATION</u>								
Full-time:								
- Master's	--	1	--	--	3	--	13	13
- Doctoral	--	--	--	--	--	--	--	--
- Total	--	1	--	--	3	--	13	13
<u>BUSINESS</u>								
Full-time:								
- Master's	--	--	--	--	1	--	--	1
- Doctoral	--	--	--	--	--	--	--	--
- Total	--	--	--	--	1	--	--	1
<u>OTHER</u>								
Full-time:								
- Master's	--	--	--	--	1	--	--	1
- Doctoral	--	--	--	--	--	--	--	--
- Total	--	--	--	--	1	--	--	1

Notes: 1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).

2. Enrolment basis: Student numbers enrolled: "as at" December 1st of each year.

3. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).

4. Support levels should be reported on an annual basis, i.e. in relation to an entire academic year of the programme for which a student is registered.





GRADUATE ENROLMENT DATA  
SURVEY OF ANNUAL FINANCIAL RESOURCES FOR THE  
SUPPORT OF FULL-TIME GRADUATE STUDENTS 1969-70 ACTUAL

DISCIPLINE AREA	NUMBER OF STUDENTS BY LEVEL OF SUPPORT								
	NONE	\$1-500	\$501-1,000	\$1,001-2,000	\$2,001-3,000	\$3,001-4,000	\$4,001-5,000	\$5,001+	TOTAL
AGGREGATE FIGURES									
Full-time:	71	9	31	60	64	26	9	--	270
- Master's	20	2	6	29	16	30	7	2	112
- Doctoral	91	11	37	89	80	56	16	2	382
BREAKDOWN BY DISCIPLINE AREA									
HUMANITIES (Language & Literature)									
Full-time:	8	--	2	3	10	2	4	--	29
- Master's	--	--	--	--	--	--	--	--	--
- Doctoral	8	--	2	3	10	2	4	--	29
HUMANITIES (History, etc.)									
Full-time:	11	--	4	5	12	3	--	--	35
- Master's	--	--	--	--	--	--	--	--	--
- Doctoral	11	--	4	5	12	3	--	--	35
SOCIAL SCIENCES (General)									
Full-time:	21	4	10	16	14	10	1	--	76
- Master's	11	--	1	8	1	8	3	--	32
- Doctoral	32	4	11	24	15	18	4	--	108
SOCIAL SCIENCES (Regional, etc.)									
Full-time:	5	--	--	1	--	--	--	--	6
- Master's	--	--	--	--	--	--	--	--	--
- Doctoral	5	--	--	1	--	--	--	--	6

September 24, 1970







DISCIPLINE AREA		NUMBER OF STUDENTS BY LEVEL OF SUPPORT							Form CUA-70-E		Page 2 (c)
OTHER		NONE	\$1-500	\$501-1,000	\$1,001-2,000	\$2,001-3,000	\$3,001-4,000	\$4,001-5,000	\$5,001+	TOTAL	
Full-time:	- Master's	1	--	1	--	--	--	--	--	2	
	- Doctoral	--	--	--	--	--	--	--	--	--	
	- Total	1	--	1	--	--	--	--	--	--	2

- Notes:
1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
  2. Enrolment basis: Student numbers enrolled: "as at" December 1st of each year.
  3. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).
  4. Support levels should be reported on an annual basis, i.e. in relation to an entire academic year of the programme for which a student is registered.
  5. Total students reported should be identical with those reported on Form CUA-70-A.

Finance Branch

6/10/70

September 24, 1970





HEALTH SCIENCES PROGRAMS  
LONG-TERM ENROLMENT DATA  
TO 1975-76

Form CUA-70-F

Health Sciences Program Reported NURSING

Instructions:

1. Programs of study in the Health Sciences, are listed below:

	<u>Undergraduate</u>	<u>Graduate</u>
Dentistry	*	*
Hygiene and Public Health	*	*
Medicine	*	*
Physio and Occupational Therapy	*	*
Dental Hygiene	*	
Dip. Public Health Nursing	*	
Medical Interns	*	
Medical Residents	*	
Nursing	*	*
Pharmacy	*	*
Hospital Administration		*
Optometry	*	

2. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular D.U.A. Enrolment Reports (Forms UA3). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st University year subsequent to Grade 13 into undergraduate degree programs only.

<u>1970-71</u> (Estimate)		<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>
	(i) Full-Time "Freshman Intake" (i.e. 1st Year Undergraduate Degree)					
<u>80</u>		<u>83</u>	<u>85</u>	<u>85</u>	<u>85</u>	<u>85</u>
	(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)					
<u>162</u>		<u>187</u>	<u>201</u>	<u>207</u>	<u>211</u>	<u>213</u>
	(iii) Total Graduate (Fall-Term)					
<u>-</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	(iv) Total Full-Time Enrolment (ii plus iii)					
<u>162</u>		<u>187</u>	<u>201</u>	<u>207</u>	<u>211</u>	<u>213</u>
	(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (including "Summer School" Graduate Students)					
<u>2</u>		<u>2</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>3</u>
	(vi) F.T.E. Enrolment (iv plus v)					
<u>164</u>		<u>198</u>	<u>203</u>	<u>209</u>	<u>214</u>	<u>216</u>
	(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)					
<u>328</u>		<u>378</u>	<u>406</u>	<u>418</u>	<u>428</u>	<u>432</u>

Explanatory Comments outlining variations in above enrolment data as compared with similar forecasts submitted Fall, 1969 (Please deal with both the quantitative parameters of these variations and the reasons for them):



HEALTH SCIENCES PROGRAMS  
LONG-TERM ENROLMENT DATA  
TO 1975-76

Form CUA-70-F

Health Sciences Program Reported Diploma of Public Health Nursing

Instructions:

1. Programs of study in the Health Sciences, are listed below:

	<u>Undergraduate</u>	<u>Graduate</u>
Dentistry	*	*
Hygiene and Public Health	*	*
Medicine	*	*
Physio and Occupational Therapy	*	*
Dental Hygiene	*	
Dip. Public Health Nursing	*	
Medical Interns	*	
Medical Residents	*	
Nursing	*	*
Pharmacy	*	*
Hospital Administration		*
Optometry	*	

2. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular D.U.A. Enrolment Reports (Forms UA3). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st University year subsequent to Grade 13 into undergraduate degree programs only.

<u>1970-71</u> (Estimate)		<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>
-	(i) Full-Time "Freshman Intake" (i.e. 1st Year Undergraduate Degree)	-	-	-	-	-
36	(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	36	36	36	36	36
-	(iii) Total Graduate (Fall-Term)	-	-	-	-	-
36	(iv) Total Full-Time Enrolment (ii plus iii)	36	36	36	36	36
-	(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (including "Summer School" Graduate Students)	-	-	-	-	-
36	(vi) F.T.E. Enrolment (iv plus v)	36	36	36	36	36
72	(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)	72	72	72	72	72

Explanatory Comments outlining variations in above enrolment data as compared with similar forecasts submitted Fall, 1969 (Please deal with both the quantitative parameters of these variations and the reasons for them):



INSTITUTION: UNIVERSITY OF WINDSOR

FINANCING OF HEALTH SCIENCES PROGRAMS

FORM CUA-70-G

☐ Program: TOTAL NURSING

☐ Teaching service re students not enrolled in Health Sciences programs (net)

☐ Not assignable to a program

☒ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value  
Full-time equivalent students  
Basic income units

1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
164	200	225	239	245	250	252
328	400	450	478	490	500	504

REVENUE

- Basic operating income (Operating Grants Formula)
- Support received from O.H.S.C.
- Other Provincial operating grants
- Assisted/sponsored research funds
- Trust and endowment funds
- Fees for physicians' services
- All other revenue (itemize by category)

Total Revenue

508,400	660,000	778,500	826,700	847,700	865,000	871,920
508,400	660,000	778,500	826,700	847,700	865,000	871,920

EXPENDITURE

- A. Financed from university's operating income:
- Direct faculty operating expenditures -
    - Academic salaries
    - Other objects of expenditure
  - Library and computing centre expenditures
  - General university overhead

Total

409,040	555,450	615,450	648,585	663,245	673,000	678,400
91,140	108,990	121,005	127,280	130,160	132,460	133,875
145,135	174,835	189,765	203,410	208,485	210,530	210,820
155,910	174,385	193,810	213,455	245,485	264,010	292,900
801,225	1,013,660	1,120,030	1,192,730	1,247,375	1,280,000	1,315,995

- B. Financed from funds other than university's operating income:
- Direct faculty operating expenditures -
    - Academic salaries
    - Other objects of expenditure
  - Assisted/sponsored research
  - Other applications of special funds (itemize)

Total


Total Expenditure

801,225	1,013,660	1,120,030	1,192,730	1,247,375	1,280,000	1,315,995
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September 24, 1970





INSTITUTION: UNIVERSITY OF WINDSOR

FINANCING OF HEALTH SCIENCES PROGRAMS

FORM CUA-70-G

☐ Program: DEGREE

☐ Teaching service re students not enrolled in Health Sciences programs (net)

☐ Not assignable to a program

☐ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value  
Full-time equivalent students  
Basic income units

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
	\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
	130	164	189	203	209	214	216
	260	328	378	406	418	428	432

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

403,000	541,200	653,940	702,380	723,140	740,440	747,360
403,000	541,200	653,940	702,380	723,140	740,440	747,360

EXPENDITURE

- A. Financed from university's operating income:
  - i Direct faculty operating expenditures -
    - (a) Academic salaries
    - (b) Other objects of expenditure
  - ii Library and computing centre expenditures
  - iii General university overhead
  - Total
- B. Financed from funds other than university's operating income:
  - i Direct faculty operating expenditures -
    - (a) Academic salaries
    - (b) Other objects of expenditure
  - ii Assisted/sponsored research
  - iii Other applications of special funds (itemize)
  - Total

275,740	394,900	454,950	488,835	502,795	513,000	518,400
61,440	77,490	89,505	95,930	98,710	101,010	102,275
97,835	124,335	140,265	153,310	158,085	160,555	161,095
105,110	123,985	143,260	160,880	186,085	201,310	223,750
504,125	720,710	827,980	898,955	945,675	975,875	1,005,520


Total Expenditure

504,125	720,710	827,980	898,955	945,675	975,875	1,005,520
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September 24, 1970



INSTITUTION: UNIVERSITY OF WINDSOR

Program: DIPLOMA

☐ Not assignable to a program

FINANCING OF HEALTH SCIENCES PROGRAMS

FORM CUA-70-G

☐ Teaching service re students not enrolled in Health Sciences programs (net)

☐ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value  
Full-time equivalent students  
Basic income units

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

EXPENDITURE

- A. Financed from university's operating income:
- i Direct faculty operating expenditures -
    - (a) Academic salaries
    - (b) Other objects of expenditure
  - ii Library and computing centre expenditures
  - iii General university overhead
  - Total

- B. Financed from funds other than university's operating income:

- i Direct faculty operating expenditures -
  - (a) Academic salaries
  - (b) Other objects of expenditure
- ii Assisted/sponsored research
- iii Other applications of special funds (itemize)
- Total

Total Expenditure

September 24, 1970

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550		\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
34		36	36	36	36	36	36
68		72	72	72	72	72	72

105,400	118,800	124,560	124,560	124,560	124,560	124,560	124,560
105,400	118,800	124,560	124,560	124,560	124,560	124,560	124,560

133,300	160,550	160,500	159,750	160,450	160,000	160,000
29,700	31,500	31,500	31,350	31,450	31,450	31,600
47,300	50,500	49,500	50,100	50,400	49,975	49,725
50,800	50,400	50,550	52,575	59,400	62,700	69,150
261,100	292,950	292,050	293,775	301,700	304,125	310,475


261,100	292,950	292,050	293,775	301,700	304,125	310,475
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☒ YEARS 1-5 Undergraduate  
☐ Year 7 Graduate

SUMMARY OF CLASS SIZE SURVEY DATA FOR  
 1969 REPORTED TO THE COMMITTEE OF PRESIDENTS  
 FREQUENCY DISTRIBUTION OF CLASS SECTIONS

FORM CUA-70-H

UNIVERSITY

SECTION SIZE	0-3			4-10			11-20			21-40			41-80			81-160			161-300			301+			AVERAGE SECTION SIZE (4)	TOTAL STUDENT CONTACT HOURS PER WEEK	TOTAL F.T.E. ENROLLMENT FALL TERM (5)	TOTAL CONTACT HOURS/WEEK PER STUDENT
	DIS- TYPE CITLINE AREA	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU			
PURE HUMANITIES		18			48			61			56			41			1			1					24	17,131		
APPLIED HUMANITIES		7	3		9	1		9	2		63	13		13			1								27	6,048		
PURE SOCIAL SCIENCES		5			31			30			80			46			31			4					46	31,177		
APPLIED SOCIAL SCIENCES		4			8			12			27			42			11								42	15,341½		
PURE BIOLOGICAL SCIENCES		1			3			1			4			6			1			1					55	3,961		
APPLIED BIOLOGICAL SCIENCES		-			-			2			3			3											31	1,710		
PURE PHYSICAL SCIENCES		5	2		24			10			18			20			10			1					39	13,16		
APPLIED PHYSICAL SCIENCES		-			9			17			15			8			4								30	13,176		
TOTAL		40	11		132			142			266			179			59			7					35	94,269	4,638	20.3

NOTES AND INSTRUCTIONS:

- (1) Data will agree with and be based upon CPUO survey requirements as set out in Memorandum dated 14th July, 1970 - re Analysis of section size information.
- (2) This form is to be completed twice, once for years 1-6 undergraduate, and once for year 7-graduate.
- (3) Le - Lecture; La - Laboratory; Tu - Tutorials and Seminars.
- (4) Average Section Size = Total of Course Enrollments ÷ Total Number of Sections.
- (5) As per Forms UA3 Submitted December 1969, distributed according to D.B.S. Discipline Groupings used in the Survey.

IMPORTANT The class size spectrum used here anticipates prematurely the spectrum which only the basic data itself will indicate as most appropriate. For this and other reasons this summary is very much secondary to the provision of the data itself to CPUO.





SUMMARY OF CLASS SIZE SURVEY DATA FOR  
1969 REPORTED TO THE COMMITTEE OF PRESIDENTS  
FREQUENCY DISTRIBUTION OF CLASS SECTIONS

UNIVERSITY

SECTION SIZE	0-3		4-10		11-20		21-40		41-80		81-160		161-300		301+		TOTAL STUDENT CONTACT HOURS PER WEEK	TOTAL F.T.E. ENROLLMENT FALL TERM (5)	TOTAL CONTACT HOURS/WEK PER STUDENT
	DIS- CIPLINE AREA	TYPE	LE	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU			
PURE HUMANITIES	6		11		1												201		
APPLIED HUMANITIES			1		4												110		
PURE SOCIAL SCIENCES	21	1	22	1	8	2	3										1005		
APPLIED SOCIAL SCIENCES	5	2	3		5		3										617		
PURE BIOLOGICAL SCIENCES	4	2	3														45		
APPLIED BIOLOGICAL SCIENCES																	-		
PURE PHYSICAL SCIENCES	11	1	16		3		1										365		
APPLIED PHYSICAL SCIENCES	7		18	1	1												506		
TOTAL	54	6	74	2	22	2	7	2	1								2849	382	7.5

## NOTES AND INSTRUCTIONS:

- (1) Data will agree with and be based upon CPUO survey requirements as set out in Memorandum dated 14th July, 1970 - re Analysis of section size information.
- (2) This form is to be completed twice, once for years 1-6 undergraduate, and once for year 7-graduate.
- (3) Le - Lecture; La - Laboratory; Tu - Tutorials and Seminars.
- (4) Average Section Size = Total of Course Enrolments ÷ Total Number of Sections.
- (5) As per Forms UA3 Submitted December 1969, distributed according to D.B.S. Discipline Groupings used in the Survey.
- IMPORTANT The class size spectrum used here anticipates prematurely the spectrum which only the basic data itself will indicate as most appropriate. For this and other reasons this summary is very much secondary to the provision of the data itself to CPUO.





STATEMENT OF THE FINANCING OF OPERATIONS - Page 1

	1969-70 Actual <u>(\$000's)</u>	1970-71 Official Budget(7) <u>(\$000's)</u>	1971-72 Projected (6) <u>(\$000's)</u>
All gross expenditures of the University other than on Capital Account:	<u>16,400</u>	<u>19,643</u>	<u>          </u>
LESS: (a) Assisted/Sponsored Research	<u>1,089</u>	<u>1,000</u>	<u>          </u>
(b) Principal and interest payments on capital indebtedness	<u>          </u>	<u>          </u>	<u>          </u>
(c) Student aid	<u>49</u>	<u>56</u>	<u>          </u>
(d) Ancillary enterprises (as per Form J)	<u>76</u>	<u>72</u>	<u>          </u>
(e) Costs of programs in education, if any (Note 1)	<u>---</u>	<u>500</u>	<u>          </u>
Total exclusions	<u>1,214</u>	<u>1,628</u>	<u>          </u>
Remainder - representing operating expenditures eligible for formula and other operating grant support (analysed on page 2)	<u>15,186</u>	<u>18,015</u>	<u>          </u>

Sources of Financial Support for Above:

(a) Basic operating income (weighted enrolment * x unit value)	<u>11,291</u>	<u>13,561</u>	<u>          </u>
(b) Other operating grants	<u>---</u>	<u>100</u>	<u>          </u>
(c) Balance	<u>3,895</u>	<u>4,354</u>	<u>          </u>
Total (equal to Remainder above)	<u>15,186</u>	<u>18,015</u>	<u>          </u>

Note 1: For 1969-70 and 1970-71 deduct amounts representing total allowable operating expenditures taken into account in arriving at grants for teacher education programs. For 1971-72 deduct amount representing 5% escalation in the budget on a per student basis.

\* For 1970-71, official budget figure of weighted enrolment.



## STATEMENT OF THE FINANCING OF OPERATIONS - Page 2

	1969-70 Actual	1970-71 Official Budget	1971-72 Projected
<u>1. Enrolment of the university weighted in accordance with the Operating Grants Formula (1)</u>			
(i) Projected (official)			
(ii) Used in official budget of the university			
(iii) Latest estimate			
(iv) Actual			
	Total Amount (\$'000's)	Per unit of weight-ed Enrol-ment	Total Amount (\$'000's)
			Per unit of weight-ed Enrol-ment (2)
			Total Amount (\$'000's)
			Per unit of weight-ed Enrol-ment
<u>2. Total operating expenditures, as per Page 1(5)</u>			
Less: (i) All academic salaries(3) (full-time, part-time graduate assistant-ships and other class-room instructional salaries)	15,186		18,015
(ii) Fringe Benefits related to above	7,895		8,415
	333		582
Balance, All other operating expenditures	6,958		9,018
<u>Breakdown of all other Operating expenditures:</u>			
1. All furniture and equip-ment	835		1,318
2. Library:			
-Library Acquisitions	802		800
-Salaries and wages of library staff	751		1,024
-Fringe benefits related to above	37		61
3. Plant maintenance(4)			
-Salaries and wages	1,573		2,061
-Fringe benefits related to above	121		205
-Other	491		493
4. Remainder:			
-Salaries and wages	966		1,221
-Fringe benefits related to above	48		64
-Other objects of expenditure	1,334		1,771
TOTAL (as above)	6,958		9,018

NOTES:

- (1) This, of course, may be greater than the eligible number of basic income units.
- (2) Basis of calculation: weighted enrolment used in official budget of the university.
- (3) To include all academic administrative appointments.
- (4) To include all expenses (except furniture and equipment) included under definitions 18 and 22(a) of "Instructions, Definitions and Notes Relating to the Completion of the DBS-CAUBO Report on Financial Statistics of Universities and Colleges for 1969".
- (5) By way of supplementary comment, please disclose the University's policies with respect to the use it may make of "reserves" or "appropriations". The effect of such policies, and their measurable dollar impact should also be disclosed, in sufficient detail to permit a full understanding of the University's procedures towards arriving at annual operating expenditures.
- (6) The completion of this column is optional.
- (7) That Budget which has been adopted by the Board of Governors.



September 24, 1970

ANCILLARY OPERATIONS (1)

1969-70 Actual

Form CUA 70-J

Total for All Ancillary Enterprises

Food Services	Book Store	Residences				
---	---	776				
481	603	---				
481	603	776				
482	598	561				
42	7	228				
524	605	789				
(43)	(2)	(13)				
---	18	---				
(43)	(20)	(13)				
(43)	(20)	(13)				

NAME OF ANCILLARY ENTERPRISE

SOURCES OF DIRECT REVENUE

1. Fee or membership revenue.
2. Direct charges for goods or services.
3. Other.

TOTAL DIRECT REVENUE

DIRECT COSTS

1. Costs directly attributable to the enterprise.
2. Costs shared with other ancillary enterprise(s).

TOTAL DIRECT COSTS

EXCESS (shortfall) of Direct Revenue over Direct Costs

INDIRECT (Overhead or Joint) Costs

- as ordinarily budgeted but excluding transfers as dealt with below:

EXCESS (shortfall)

NET EFFECT OF TRANSFERS "(To)" and "From" "Appropriations" and "Reserves".

REPORTED OR BUDGETED EXCESS OR (SHORTFALL) ON ANCILLARY ENTERPRISE.

(1) These enterprises that are not directly related to the educational functions of the university, but are undertaken or operated to provide services to faculty and students. For purposes of illustration, operations which may be recognized as ancillary enterprises are student residences, student unions, parking facilities, alumni services, cafeterias, dining halls, book stores, university presses, intercollegiate and intramural athletics, health services (except portion provided as part of counselling or advisory services) etc.

Finance Branch  
6/10/70





## FULL-TIME FACULTY APPOINTMENTS DURING PERIOD SEPTEMBER 15th, 1969 TO SEPTEMBER 15th, 1970

This return is requested in order to update the Citizenship Analysis of University Faculty carried out by the C.P.U.O in early 1970. Please note that discipline areas (and programs included within such areas) remain those of the Dominion Bureau of Statistics.

TOTAL	DISCIPLINE AREA	CANADA	UNITED STATES	UNITED KINGDOM	OTHER COMMON-WEALTH	FRANCE	OTHER
<u>AGGREGATE FIGURES</u>							
	- Country of Residence in Year Previous to Appointment	28	24	2	3	1	2
	- Citizenship Status at date of Appointment	22	20	4	6	-	8
	- Citizenship Status at birth	22	20	4	6	-	8
	- Country of 1st Degree	26	18	4	5	1	5
	- Country of last Degree	17	26	8	2	2	3
<u>BREAKDOWN BY DISCIPLINE AREA</u>							
<u>FACULTY ADMINISTRATION</u>							
	- Country of Residence in Year Previous to Appointment	-	-	-	-	-	-
	- Citizenship Status at date of Appointment	-	-	-	-	-	-
	- Citizenship Status at birth	-	-	-	-	-	-
	- Country of 1st Degree	-	-	-	-	-	-
	- Country of last Degree	-	-	-	-	-	-
<u>HUMANITIES</u>							
	<u>Pure</u>						
	- Country of Residence in Year Previous to Appointment	6	8	1	1	-	1
	- Citizenship Status at date of Appointment	9	5	-	1	-	2
	- Citizenship Status at birth	9	5	-	1	2	2
	- Country of 1st Degree	10	5	-	1	-	1
	- Country of last Degree	4	10	-	-	1	2
	<u>Applied</u>						
	- Country of Residence in Year Previous to Appointment	2	3	-	-	-	-
	- Citizenship Status at date of Appointment	1	4	2	2	-	2
	- Citizenship Status at birth	1	4	2	2	-	2
	- Country of 1st Degree	4	1	-	-	-	-
	- Country of last Degree	2	3	-	-	-	-
<u>SOCIAL SCIENCE</u>							
	<u>Pure</u>						
	- Country of Residence in Year Previous to Appointment	7	4	-	-	-	-
	- Citizenship Status at date of Appointment	1	4	2	2	-	2
	- Citizenship Status at birth	1	4	2	2	-	2
	- Country of 1st Degree	1	4	2	2	-	2
	- Country of last Degree	4	4	3	-	-	-



TOTAL	DISCIPLINE AREA	CANADA	UNITED STATES	UNITED KINGDOM	OTHER COMMON-WEALTH	FRANCE	OTHER
<u>SOCIAL SCIENCE (continued)</u>							
	<u>Applied</u> - Country of Residence in Year Previous to Appointment	9	2	-	-	1	-
	- Citizenship Status at date of Appointment	6	3	-	-	-	1
	- Citizenship Status at Birth	6	3	-	-	-	1
	- Country of 1st Degree	6	4	-	-	1	1
	- Country of last Degree	3	4	2	-	1	1
<u>BIOLOGICAL SCIENCE</u>							
	<u>Pure</u> - Country of Residence in Year Previous to Appointment	1	-	-	-	-	-
	- Citizenship Status at date of Appointment	1	-	-	-	-	-
	- Citizenship Status at Birth	1	-	-	-	-	-
	- Country of 1st Degree	1	-	-	-	-	-
	- Country of last Degree	1	-	-	-	-	-
	<u>Applied</u> - Country of Residence in Year Previous to Appointment	-	-	-	-	-	-
	- Citizenship Status at date of Appointment	-	-	-	-	-	-
	- Citizenship Status at Birth	-	-	-	-	-	-
	- Country of 1st Degree	-	-	-	-	-	-
	- Country of last Degree	-	-	-	-	-	-
<u>PHYSICAL SCIENCE</u>							
	<u>Pure</u> - Country of Residence in Year Previous to Appointment	2	5	-	2	-	1
	- Citizenship Status at date of Appointment	4	2	-	1	-	1
	- Citizenship Status at Birth	4	2	-	1	-	1
	- Country of 1st Degree	4	2	1	2	-	1
	- Country of last Degree	3	3	2	2	-	-
	<u>Applied</u> - Country of Residence in Year Previous to Appointment	1	2	1	-	-	-
	- Citizenship Status at date of Appointment	-	2	-	-	-	-
	- Citizenship Status at Birth	-	2	-	-	-	-
	- Country of 1st Degree	-	2	1	-	-	-
	- Country of last Degree	-	2	1	-	-	-



TO 1975-76Instructions:

1. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular D.U.A. Enrolment Reports (Forms UA3). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st University year subsequent to Grade 13 into undergraduate degree Programs only.
2. For the University of Guelph and The University of Waterloo, separate reports are requested representing "Fall Term, on campus", Fall Term "on and off" campus (Waterloo), and Equivalent Full-Time (Adjustment for Co-operative and Trimester Systems) bases for enrolment.
3. For constituent Universities with Federated or Affiliated Institutions, Full-Time Enrolment must take into account net teaching service performed for these Institutions, and will therefore be stated in terms of F.T.E. for teaching services performed (Toronto, Waterloo, Western and Laurentian).
4. Enrolments in university programmes in education should be excluded from total University figures provided but should be reported on a separate Form CUA-70-L.

1970-71 (Estimate)		<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>
<u>1745</u>	(i) Full-Time "Freshman Intake" (i.e. 1st Year Undergraduate Degree)	<u>1910</u>	<u>2090</u>	<u>2286</u>	<u>2502</u>	<u>2739</u>
<u>5300</u>	(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	<u>5840</u>	<u>6368</u>	<u>6971</u>	<u>7639</u>	<u>8308</u>
<u>422</u>	(iii) Total Graduate (Fall-Term)	<u>511</u>	<u>589</u>	<u>678</u>	<u>780</u>	<u>899</u>
<u>5742</u>	(iv) Total Full-Time Enrolment (ii plus iii)	<u>6351</u>	<u>6957</u>	<u>7649</u>	<u>8419</u>	<u>9207</u>
<u>1695</u>	(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (including "Summer School" Graduate Students)	<u>1952</u>	<u>2247</u>	<u>2583</u>	<u>2970</u>	<u>3412</u>
<u>7437</u>	(vi) F.T.E. Enrolment (iv plus v)	<u>8303</u>	<u>9204</u>	<u>10,232</u>	<u>11,389</u>	<u>12,619</u>
<u>10,383</u>	(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)	<u>11,718</u>	<u>13,015</u>	<u>14,990</u>	<u>16,148</u>	<u>17,934</u>

Explanatory Comments outlining variations in above enrolment data as compared with similar forecasts submitted Fall, 1969 (Please deal with both the quantitative parameters of these variations and the reasons for them):

Finance Branch 6/12/70.



TO 1975-76

FOR FACULTY OF EDUCATION

Instructions:

1. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular D.U.A. Enrolment Reports (Forms UA3). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st University year subsequent to Grade 13 into undergraduate degree Programs only.
2. For the University of Guelph and The University of Waterloo, separate reports are requested representing "Fall Term, on campus", Fall Term "on and off" campus (Waterloo), and Equivalent Full-Time (Adjustment for Co-operative and Trimester Systems) bases for enrolment.
3. For constituent Universities with Federated or Affiliated Institutions, Full-Time Enrolment must take into account net teaching service performed for these Institutions, and will therefore be stated in terms of F.T.E. for teaching services performed (Toronto, Waterloo, Western and Laurentian).
4. Enrolments in university programmes in education should be excluded from total University figures provided but should be reported on a separate Form CUA-70-L.

1970-71 (Estimate)		1971-72	1972-73	1973-74	1974-75	1975-76
-	(i) Full-Time "Freshman Intake" (i.e. 1st Year Undergraduate Degree)	-	-	-	-	-
400	(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	400	400	400	400	400
-	(iii) Total Graduate (Fall-Term)	-	-	-	-	-
400	(iv) Total Full-Time Enrolment (ii plus iii)	400	400	400	400	400
-	(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (including "Summer School" Graduate Students)	-	-	-	-	-
400	(vi) F.T.E. Enrolment (iv plus v)	400	400	400	400	400
* ?	(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)	?	?	?	?	?

Explanatory Comments outlining variations in above enrolment data as compared with similar forecasts submitted Fall, 1969 (Please deal with both the quantitative parameters of these variations and the reasons for them):

Finance Branch 6/12/70.

\* Category weight not established by D.U.A.





PROBABLE CUMULATIVE 5 YEAR CASH FLOW FOR FORMULA CAPITAL PROJECTS WITH FINAL APPROVALS CUA/70/M-1

September 24, 1970

(SUBSEQUENT TO APRIL 1 - 1969 AND BY MARCH 31 - 1971)

UNIVERSITY OF WINDSOR  
University

Project No.	Project Name	In \$ 000's		Cash Flow of Financial Assistance in \$ 000's							REMARKS
		Approved Total Expenditure	Total Financial Assistance	1969 - 70	1970 - 71	1971 - 72	1972 - 73	1973 - 74	1974 - 75		
Wi 33	Library Extension	\$ 5,706	\$ 5,421	\$ 738	\$ 3,800	\$ 883					
Wi 40	Classroom Building	5,076	5,076	95	3,372	1,609					
Wi 43	Physical Plant Bldg.	1,069	1,070	50	800	220					
Wi 51	Renovation of Campus Recreation	150	150	---	150	---					
	TOTAL	\$12,002	\$11,717	\$ 883	\$ 8,122	\$ 2,712					

Ontario Department of University Affairs - Architectural Services Branch



PROBABLE YEARLY 5 YEAR CASH FLOW FOR "FORMULA" CAPITAL PROJECTS WITH FINAL APPROVALS

CUA/70/M-2

September 24, 1970

(PRIOR TO MARCH 31 - 1969)

UNIVERSITY OF WINDSOR  
University

Project No.	(list only those projects requiring additional funds)  Project Name	In \$ 000's			Balance of Financial Assistance in \$ 000's					REMARKS
		Approved Total Expenditure	Total Financial Assistance	Probable Financial Assistance to March 31/71	1971 - 72	1972 - 73	1973 - 74	1974 - 75	Subsequent	
Wi 24	Law School	\$ 2,514	\$ 2,389	\$ 1,159	\$					
Wi 12	Land & Property Acquisition 1965-66	200	190	90						
Wi 15	Land & Property Acquisition 1966	200	190	25						
	TOTAL	\$ 2,914	\$ 2,769	\$ 1,274						

Ontario Department of University Affairs - Architectural Services Branch



PROBABLE YEARLY 5 YEAR CASH FLOW FOR "NON-FORMULA" CAPITAL PROJECTS WITH FINAL APPROVALS

CUA/70/M-3

September 24, 1970

(AS OF MARCH 31 - 1971)

UNIVERSITY OF WINDSOR

University

Project No.	(list only those projects requiring additional funds) Project Name	In \$ 000's			Balance of Financial Assistance In \$ 000's					REMARKS (list formula project which correlates)
		Approved Total Expenditure	Total Financial Assistance	Probable Financial Assistance to March 31/71	1971 - 72	1972 - 73	1973 - 74	1974 - 75	Subsequent	
Wi 46	Physical Plant Building Equipment	\$ 1,123	\$ 1,123	\$ 823	\$ 300					
Wi 47	Utility Tunnel	(Partial) 963	963	700	263					
Wi 50	Land & Property Acquisition	300	300	300	---					
	TOTAL	\$ 2,386	\$ 2,386	\$ 1,823	\$ 563					

Ontario Department of University Affairs - Architectural Services Branch





CUA/70/M-4

UNIVERSITY OF WINDSOR

University

Ontario Department of University Affairs - Architectural Services Branch



September 24, 1970

## PROBABLE YEARLY 5 YEAR CASH FLOW FOR ADDITIONAL "NON-FORMULA" CAPITAL PROJECTS

CUA/70/M-5

UNIVERSITY OF WINDSOR

University

Project No.	Project Name	Approval Status	In \$ 000's		Balance of Financial Assistance In \$ 000's						REMARKS (list formula project which correlates)
			Approved Total Expenditure	Total Financial Assistance	Probable Financial Assistance to March 31/71	1971-72	1972-73	1973-74	1974-75	Subsequent	
1	Land & Property Acquisition	NIL		\$ 1710	\$ 300	\$ 510	\$ 300	\$ 300	\$ 300	\$ ---	
2	Furniture for Residence	NIL		40	---	40	---	---	---	---	
3	800 ton Absorption Chiller	NIL		120	---	80	40	---	---	---	
4	Central Supervisory Control System	NIL		65	---	65	---	---	---	---	
5	Tunnel - Humanities Building	NIL		50	---	15	35	---	---	---	
6	Site Services	NIL		160	---	---	40	40	40	40	
7	Central Supervisory Control System	NIL		50	---	---	---	50	---	---	
8	Essex Hall - Phase III Relocating Electrical Substation & adding Capacity	NIL		300	---	---	300	---	---	---	
9	Tunnel - Physical & Health Education - Phase III	NIL		600	---	---	400	200	---	---	
10	1200 Ton Centrifugal Chiller	NIL		150	---	---	100	50	---	---	
11	Tunnel - Essex Hall - Phase III	NIL		150	---	---	---	100	50	---	
12	Additional Classroom Building	NIL		120	---	---	---	---	---	120	
13	800 Ton Absorption Chiller	NIL		120	---	---	---	---	---	120	
	TOTAL			\$3,635	\$ 300	\$ 710	\$1,215	\$ 740	\$ 390	\$ 280	

Ontario Department of University Affairs - Architectural Services Branch



INSTITUTION:    University of Windsor

FORM CUA-70-N

WEIGHTED ENROLMENT FOR PURPOSES OF THE

INTERIM CAPITAL FORMULA

S U M M A R Y

Weighting Categories: Capital Weighting Scheme						
	A 1.0	B 1.5	C 2.0	D 3.0	E 4.0	TOTAL WEIGHTED ENROLMENT
1970-71	4160	1511	13	149	111	7343½
1971-72	4609	1603	15	173	128	8074½
1972-73	5059	1698	17	198	148	8826
1973-74	5564	1824	20	227	171	9705
1974-75	6126	1964	23	262	197	10,692
1975-76	6681	2123	26	302	226	11,727½
1976-77	7285	2293	30	348	261	12,872½





## UNIVERSITY OF WINDSOR

## GENERATED SPACE AND CUCUMULATIVE CAPITAL CASH FLOW

Year	Weighted F. T. Students		Space Generated @ 96 N.A.S.F.	F. T. E. of P. T. Students	Space Generated @ 24 N.A.S.F.	Total Gener- ated Space.	Net Space:	
	Less Education	Education					Total less base Inventory of	Cumulative Capital 675,057 N.A.S.F*. Funds at \$55 N.A.S.F.
1969-70								\$ 3,882,945
1970-71	6,743½	600	7,343½	1,695	40,680	745,656	70,599	8,081,865
1971-72	7,474½	600	8,074½	1,952	46,848	822,000	146,943	12,439,185
1072-73	8,226	600	8,826	2,247	53,928	901,224	226,167	17,523,825
1973-74	9,105	600	9,705	2,583	61,992	993,672	318,615	23,246,025
1974-75	10,092	600	10,692	2,970	71,280	1,097,712	422,655	29,296,205
1975-76	11,127½	600	11,727½	3,412	81,888	1,207,728	532,671	36,018,34
1976-77	12,272½	600	12,872½	3,924	94,176	1,329,936	654,879	

\* University of Windsor allocation inventory noted in M. J. McCullough's  
letter of May 5, 1970.

(Education - Cash Flow = 600 x 96 x \$55 = \$3,168,000)

A.M.Marshall:jl.  
Sept. 18, 1970.









